

ORDINANCE NO. 2024-O-634B

AN ORDINANCE AMENDING ORDINANCE 2023-O-634, ADOPTING THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR THE 2023-2024 FISCAL YEAR

Whereas, a Budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS:

SECTION 1. Amendment.

The City of Jonestown hereby amends the items in its FY 2023 - 2024 annual city budget as identified in exhibit "A" of this ordinance.

SECTION 2. Open Meetings.

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

SECTION 3. Effective Date.

This Ordinance shall be in force and effect from and after its passage on the date shown below.

PASSED, APPROVED AND ADOPTED THIS 13th DAY OF JUNE 2024.





Paul Johnson, Mayor

ATTEST:



Sandra Barton, City Secretary

EXHIBIT A

EXHIBIT A

CITY OF JONESTOWN
 BUDGET AMENDMENTS
 JUNE 13, 2024

10 -GENERAL FUND

	ORIGINAL	REVENUES	EXPEND.	AS
REVENUES	BUDGET	AMENDMENT		AMENDED
		-		
NON-DEPARTMENTAL				

10 -GENERAL FUND

REVENUES				
10-00-4607 INSURANCE PROCEEDS	-	25,097	-	(25,097) TML INSURANCE PROCEEDS
EXPENDITURES				
10-20-6304 VEHICLE MAINTENANCE	30,000	-	26,097	56,097 REPAIR COSTS (2 VEHICLES)
TOTAL	30,000	25,097	26,097	31,000

16 -CAPITAL EXPENDITURES FUND

EXPENDITURES				
16-20-6810 CENTRAL PLATFORM	37,245		-	(37,245) Central Platform
16-20-6810 RADAR SIGNS			14,000	14,000 Radar Signs
16-50-6809 VEHICLES			53,500	53,500 Bucket Truck
	37,245	-	67,500	30,255

17-NORTHSHORE WWP

EXPENDITURES				
17-00-6860 TANK REPLACEMENT PROJECT	-		57,400	57,400 Tank Replacement
	-		57,400	57,400

56-HOTEL OCCUPANCY TAX

EXPENDITURES				
56-00-6656 COX SPRINGS SCHOOL	-		5,000	5,000 Restoration Project
	-		5,000	5,000