

**ORDINANCE NO. 2024-O-634A**

**AN ORDINANCE AMENDING ORDINANCE 2023-O-634, ADOPTING THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR THE 2023-2024 FISCAL YEAR**

Whereas, a Budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS:**

**SECTION 1. Amendment.**

The City of Jonestown hereby amends the items in its FY 2023 - 2024 annual city budget as identified in exhibit "A" of this ordinance.

**SECTION 2. Open Meetings.**

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

**SECTION 3. Effective Date.**

This Ordinance shall be in force and effect from and after its passage on the date shown below.

**PASSED, APPROVED AND ADOPTED THIS 8<sup>th</sup> DAY OF FEBRUARY 2024.**



  
\_\_\_\_\_  
Paul Johnson, Mayor

**ATTEST:**  
  
\_\_\_\_\_  
Sandra Barton, City Secretary

# EXHIBIT A

CITY OF JONESTOWN  
 BUDGET AMENDMENTS  
 FEBRUARY 8, 2024

10 -GENERAL FUND	REVENUES	EXPEND.		
REVENUES	ORIGINAL BUDGET	AMENDMENT 1	AS AMENDED	
NON-DEPARTMENTAL				
<b>10 -GENERAL FUND</b>				
10-30-6203 COMPUTER EQUIPMENT & SOFTWARE	-	2,104	2,104	Computer Replacement
10-30-6441 SOFTWARE LICENSES	7,765	13,191	20,956	Granicus
10-30-6409 PROFESSIONAL SERVICES	-	12,950	12,950	Lot Clearing
10-40-6301 BUILDING & GROUND MAINTENANCE	25,000	5,950	30,950	Brush Clearing
	-	-	-	
<b>TOTAL</b>	<b>32,765</b>	<b>34,195</b>	<b>66,960</b>	
<b>16 -CAPITAL EXPENDITURES FUND</b>				
EXPENDITURES				
16-20-6809 POLICE VEHICLES (1 UNIT)	62,800	43,900	106,700	Police Vehicle
	62,800	43,900	106,700	